

Action Plan for Implementation of Service Delivery in VUDA

Visakhapatnam Urban Development Authority (VUDA)		Time line / Milestones for achievements								
Sl. No	Work description (Name of the work)	Qty. / Unit / No.	Target / Achievement	15 Days 15-4-2015 to 30-4-2015	1 Month 1-5-2015 to 31-5-2015	2 Months 1-5-2015 to 30-6-2015	3 Months 1-5-2015 to 31-7-2015	6 Months	1 Year	3 Years
1	VUDA CENTRAL PARK									
A	Landscaping at Children play area	Lawn 2340 Sqmts and Shrubs and herbs 2515 Nos	T	Tender process	Advance operations	Plantation work				
			A							
B	Avenue plantation and Hedge plantation along the internal jogging track and Cycle track	Avenue plants 700 Nos, Hedge plantation 1750 Rmt	T	Tender process	Advance operations	Plantation work				
			A							
2	LANDSCAPING AT TELUGU MUSEUM (WTO BUILDING) ON KAILASAGIRI									
A	Raising avenue, palms and topiaries	1290 Nos	T	Tender process	Advance operations	Plantation work				
			A							
B	Development of landscaping with Mexican carpet grass and Fiscue grass dibbling	3900 Sq mtrs	T	Tender process	Advance operations	Plantation work				
			A							
C	Raising of hedge plantation	700 Rmts	T	Tender process	Advance operations	Plantation work				
			A							
D	Raising shrubs, Flower beds, and Creepers	5550 Nos	T	Tender process	Advance operations	Plantation work				

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	Creepers		A							
3	VUDA HEALTH ARENA									
A	Raising of ornamental plants at entrance area	3300 Nos	T	Tender process	Advance operations	Plantation work				
			A							
B	Raising of Ornamental tall plants and palms near Central plaza	27 Nos	T	Tender process	Advance operations	Plantation work				
			A							
C	Raising of ornamental plants in Phase – II	1595 Nos	T	Tender process	Advance operations	Plantation work				
			A							
4	RING ROAD, VIZIANAGARAM									
A	Raising of avenue plantation Avenue Plantation (1800 Nos) along 2.7 Kms on both sides of Ring road, Raising of Avenue Plantation 1070 Nos (Central Divider 535 Nos & Central Divider in between Avenue Plants Plumeria Species 535 Nos) on the Dividers and Plantation of Ornamental Shrubs on Dividers & 4 Nos Islands on the Dividers in 2.7Km	1800 Nos	T	Tender process for tree guards	Advance operations	700 Nos plantation	1300 Nos plantation			
			A							

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5	Raising of 60000 Nos avenue on barren hill at Simhachalam Devastanam lands under NTPC Deposit work									
A	Raising of barren hill afforestation, plantation at Survey No.275, Krishnapuram gosala survey No. 275 and flower garden survey No. 214, Vijinigiripalem Survey No.130	60000 Nos	T	Advance operations	5000 Nos plantation	15000 Nos plantation	22000 Nos plantation			
			A							
6	BEAUTIFICATION OF BEACH ROAD FROM R.K. BEACH TO PARK HOTEL JN – APTDC DEPOSIT WORK									
A	Landscaping with avenue plantation, lawns, palms, hedges and other ornamental plants from Location 15 to 26 Beach Road	Location 15 to 26	T	Erection of pipe line and Power supply from Location 19 to 21 by APTDC	Completion of Civil works from location 22 & 23 by APTDC	Completion of Civil works from location 24 to 26 by APTDC	Erection of pipe line and Power supply from Location 22 to 26 by APTDC	Advance operations and Plantation work		
			A							
7	Raising of bag plants in MVP CENTRAL NURSERY									
A	Raising of Raising of 4"x7" 30,000 Nos, 5"x9" 25000 Nos and 8"x12" bag plants 10,000 at MVP Central Nursery	65000 Nos	T	Tender Process	Raising 5000 Nos 8"x12" bags	Bag filling 60000 Nos	Collection of cuttings and plantation			
			A							